

2019-20 - Final Budget - OTC Summary

Oundle Town Council

Proposed

2019-20

Description

Budget

Markets	£	28,600.00
B/Fwd	£	4,500.00
The Hub	£	90,000.00
FH Room Hire	£	34,950.00
FH Tenants	£	8,780.00
CH Tenants	£	40,302.10
JSC/ORC/RG/CS/QVH	£	6,207.25
Cemetery	£	7,000.00
Grants/NP	£	52,539.00
Precept	£	459,985.00
Total Excluding Precept	£	272,878.35

Name

Markets	£	7,248.27
Cemetery & Churchyard	£	2,250.00
Herne Park, DH & St O Car Park	£	28,580.00
Occupation Road & Recreation Ground	£	5,000.00
Eastwood Road	£	11,960.00
St Chistophers Drive, War Memorial, JSC	£	2,000.00
Grants - Arts & QVH	£	27,948.00
Community Safety/Environment	£	14,200.00
Highways	£	3,649.00
Maintenance & Community Payback	£	59,002.00
NCC Services & Contingencies	£	-
Court House	£	40,053.00
Street Furniture	£	400.00
Staff	£	198,162.93
The Hub Staff	£	63,949.15
Office costs	£	98,135.00
FH	£	109,173.00
The Hub	£	38,360.00
PWLB Loans	£	22,793.00
Total	£	732,863.35