

		<u>2017/18</u>		<u>2018/19</u>
		<u>Budget</u>		<u>Budget</u>
<b>Expenditure</b>				
Markets 5000-5009	£	4,400	£	4,585
Cemetery & Churchyard 5050-5056	£	1,405	£	2,094
HP/DH/SO Car Park 5080-5111	£	22,230	£	22,532
OR/RG 5120-5137	£	1,000	£	1,000
Eastwood Road 5140-5148	£	11,043	£	10,862
SCD/WM/JSC 5150-5180	£	4,750	£	1,000
Grants 5300-5303	£	23,503	£	28,000
CS/Environment 5501-5555	£	22,550	£	4,425
Maintenance 5608-5620	£	11,800	£	8,660
NCC Services & Contingencies	£	-	£	60,000
Court House 6000-6030	£	37,018	£	35,109
Street Furniture 6200-6210	£	-	£	1,250
Staff 7000-7016	£	189,163	£	185,537
The Hub Staff 7017-7020	£	56,964	£	78,204
Office Costs 7099-7130	£	88,698	£	89,575
Fletton House 7229-7300	£	72,257	£	56,434
The Hub 7358-7399	£	53,125	£	49,920
PWLB Loans 7900-8100	£	30,593	£	30,593
	<b>£</b>	<b>630,499</b>	<b>£</b>	<b>669,779</b>
Income Total	£	234,856	£	218,234
<b>Total Precept</b>	<b>£</b>	<b>395,643</b>	<b>£</b>	<b>451,545</b>