



Cedar Drive Thrapston Northamptonshire NN14 4LZ
Telephone 01832 742000
Email: finance@east-northamptonshire.gov.uk
www.east-northamptonshire.gov.uk

IMPORTANT: Please return form by **Friday 19 January 2018**. Non return within the deadline will mean precept is set by District Council.

Oundle Town Council

Year ending 31 March 2019.

The above named Parish/Town Council hereby precepts for the sum of £ ...451,545 in respect of the above mentioned year.

Authorised at a Meeting of the Parish/Town Council held on6/2/18
(Please include, with this form, a copy of the minutes of this meeting if the precept has a value of more than zero).

Signed: 
Designation: *Town Clerk*
(The officer appointed for this purpose).

Name and address of officer signing the Precept:

Emma Baker
Oundle Town Council
Fletton House, Fletton Way
Oundle
PE8 4JA

Email Address: *(To which remittance advice is to be sent)*

Emma@oundle.gov.uk

To be completed by all Parish and Town Councils

Name and address of Parish/Town Council's Bank:

Nat West
9 Market Place
Oundle
PE8 4BB

Title of Account: Oundle Town Council

Sort Code: 54 21 22

Account Number: 066 222 16

Payment Information

Payment of precepts will be made in equal instalments on 30 April and 30 September unless the precept is 5% or greater than the District Council's budget requirement in which case the following payment schedule will apply;

25% of the total precept on 30 April and 30 June followed by 12.5% on 30 September, 31 October, 30 November and 31 December.

For information it is estimated that the above payment schedule will apply to precepts of £500,000 or greater. This though is subject to change depending on the Council's actual budget requirement.

For District Council's use:

Date of receipt of Precept:

Entered on Payments Register:

2018-19 - Final Budget - Summary

Summary		2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19
	Name	Income	9 months	Projected	Budget	Projected/Loss	Budget	Projected	Proposed Budget
4000-4008	Markets	£ 23,871.03	£ 24,061.42	£ 30,097.55	£ 29,460.00	£ 637.55	£ 29,460.00	£ 30,160.00	£ 30,160.00
4101-4110	B/Fwd	£ -	£ -	£ -	£ 46,661.67	£ -	£ 46,661.67	£ 1,500.00	£ 1,500.00
4501-4603	The Hub	£ 74,950.23	£ 56,397.03	£ 75,081.04	£ 77,000.00	£ 1,918.96	£ 77,000.00	£ 86,000.00	£ 86,000.00
4700-4707	FH Room Hire	£ 28,136.03	£ 24,951.60	£ 32,268.80	£ 25,735.98	£ 6,532.82	£ 25,735.98	£ 38,000.00	£ 38,000.00
4708-4720	FH Tenants	£ 13,920.00	£ 4,994.17	£ 4,995.56	£ 14,340.00	£ 9,344.44	£ 14,340.00	£ 9,990.00	£ 9,990.00
4800-4850	CH Tenants	£ -	£ 18,368.90	£ 25,260.00	£ 22,238.60	£ 3,021.40	£ 22,238.60	£ 37,644.10	£ 37,644.10
4900-4950	JSC/ORC/CS/QVH-MC	£ 7,661.41	£ 7,371.62	£ 8,110.16	£ 7,627.41	£ 482.75	£ 7,627.41	£ 6,207.25	£ 6,207.25
4960-4969	2017-18 only	£ 8,296.42	£ -	£ -	£ -	£ -	£ -	£ -	£ -
4970-4971	Cemetery	£ 9,737.00	£ 3,247.00	£ 4,329.33	£ 8,000.00	£ 3,670.67	£ 8,000.00	£ 8,000.00	£ 8,000.00
4976-4979	Wayleaves	£ 182.23	£ 187.14	£ 189.52	£ -	£ 189.52	£ -	£ 190.00	£ 190.00
4980-4987	Grants	£ 1,988.87	£ 11,292.13	£ 11,310.05	£ 3,792.00	£ 7,518.05	£ 3,792.00	£ 2,042.75	£ 2,042.75
4990	2017-18 Only	£ 21,900.03	£ -	£ -	£ -	£ -	£ -	£ -	£ -
4999	Precept	£ 387,885.00	£ 395,643.00	£ 395,643.00	£ 395,643.00	£ -	£ 395,643.00	£ 451,545.00	£ 451,545.00
	Total	£ 578,528.25	£ 546,514.01	£ 587,285.01	£ 630,498.66	£ 3,448.02	£ 630,498.66	£ 669,779.10	£ 669,779.10

Summary		2016-17	2017-18	2017-18	2017-18	2017-18	2017-18	2017-18	2018-19
	Name	Expenditure	9 months	Projected	Budget	Projected/Loss	Budget	Projected	Proposed Budget
5000-5003	Markets	£ 4,165.00	£ 3,724.40	£ 4,390.44	£ 4,400.00	£ 9.56	£ 4,400.00	£ 4,584.50	£ 4,584.50
5050-5056	Cemetery & Churchyard	£ 396.88	£ 556.12	£ 603.39	£ 1,405.00	£ 801.61	£ 1,405.00	£ 2,093.68	£ 2,093.68
5080-5111	Heme Park, DH & St O Car Park	£ 19,501.47	£ 17,454.69	£ 20,725.44	£ 22,230.00	£ 1,504.56	£ 22,230.00	£ 22,531.62	£ 22,531.62
5120-5130	Occupation Road & Recreation Ground	£ 1,305.06	£ 203.83	£ 271.77	£ 1,000.00	£ 728.23	£ 1,000.00	£ 1,000.00	£ 1,000.00
5140-5148	Eastwood Road	£ 11,185.94	£ 8,236.88	£ 10,581.66	£ 11,043.00	£ 461.34	£ 11,043.00	£ 10,862.48	£ 10,862.48
5150-5180	SCD, WM, JSC	£ 1,824.40	£ 3,604.21	£ 3,604.21	£ 4,750.00	£ 1,145.79	£ 4,750.00	£ 1,000.00	£ 1,000.00
5300-5302	Grants - Arts	£ 19,886.66	£ 13,474.50	£ 23,502.00	£ 23,502.59	£ 0.59	£ 23,502.59	£ 28,000.00	£ 28,000.00
5501-5503	Community Safety	£ 831.50	£ 529.00	£ 705.33	£ -	£ 705.33	£ -	£ 875.00	£ 875.00
5550-5554	Environment	£ 3,473.06	£ 4,680.00	£ 4,906.67	£ 22,550.00	£ 17,643.33	£ 22,550.00	£ 3,550.00	£ 3,550.00
5608-5616	Maintenance	£ 3,677.72	£ 3,676.77	£ 4,902.36	£ 10,000.00	£ 5,097.64	£ 10,000.00	£ 6,860.00	£ 6,860.00
5620	Flexible Resource - Community Payback	£ -	£ -	£ -	£ 1,800.00	£ 1,800.00	£ 1,800.00	£ 1,800.00	£ 1,800.00
5700-5725	NCC Services & Contingencies	£ 28,683.73	£ 20,039.20	£ 25,798.42	£ 37,018.00	£ 11,219.58	£ 37,018.00	£ 35,108.74	£ 35,108.74
6014-6030	Court House	£ -	£ 531.20	£ 708.27	£ -	£ 708.27	£ -	£ 1,250.00	£ 1,250.00
6202-6203	Street Furniture	£ 179,800.40	£ 143,841.79	£ 189,023.65	£ 189,162.76	£ 139.11	£ 189,162.76	£ 185,537.30	£ 185,537.30
7000-7016	Staff	£ 47,603.42	£ 46,280.82	£ 61,707.76	£ 56,964.00	£ 4,743.76	£ 56,964.00	£ 78,204.04	£ 78,204.04
7017-7019	The Hub Staff	£ 33,529.25	£ 66,486.30	£ 78,070.10	£ 88,698.31	£ 10,628.21	£ 88,698.31	£ 89,575.00	£ 89,575.00
7022-7028	2016-17 only	£ -	£ 40,223.30	£ 53,308.07	£ 72,257.00	£ 18,948.93	£ 72,257.00	£ 56,433.73	£ 56,433.73
7100-7125	Office costs	£ 79,545.97	£ 26,205.95	£ 34,278.96	£ 53,125.00	£ 18,846.04	£ 53,125.00	£ 49,920.00	£ 49,920.00
7144-7203	2016-17 only	£ 97,408.17	£ -	£ -	£ -	£ -	£ -	£ 30,593.00	£ 30,593.00
7229-7301	FH	£ 5,730.08	£ -	£ -	£ -	£ -	£ -	£ -	£ -
7358-7390	The Hub	£ -	£ 19,339.15	£ 30,593.00	£ -	£ -	£ -	£ -	£ -
7903-7904	PWLB Loans	£ 20,013.41	£ 419,088.11	£ 547,681.50	£ 599,905.66	£ 52,224.16	£ 599,905.66	£ 669,779.10	£ 669,779.10
	Total	£ 558,562.12	£ 419,088.11	£ 547,681.50	£ 599,905.66	£ 52,224.16	£ 599,905.66	£ 669,779.10	£ 669,779.10

Precept	2016-17	2017-18	2018-19	% Increase
	£ 387,885.00	£ 395,643.00	£ 451,545.00	2.00%
	£ 7,758.00	£ 55,902.00	£ 14,13%	14.13%



Oundle Town Council

Fletton House, Fletton Way, Oundle, Peterborough, PE8 4JA

Telephone: 01832 272055

Email: admin@oundle.gov.uk Website: www.oundle.gov.uk

Minutes of the Extraordinary Meeting of the Town Council held on Tuesday 6th February 2018 at 7.00pm in The Oundle Suite, Fletton House, Fletton Way, Oundle.

Members Present: Cllrs R Sparkes, D Chapple, V Chesser, M Glen and I Clark

In attendance: Emma Baker – Town Clerk

Present: 3 members of the public

17.180. Apologies for Absence

17.180.01. To receive apologies for absence.

Cllr C Humphries, Cllr N Oakes, Cllr S Oakes and J Hutton,

17.180.02. To accept apologies for absence.

The apologies were accepted.

17.181. To receive an address from the Mayor

The address was received.

17.182. To receive the Acceptance of Office form for Councillor Ian Clark

The acceptance of Office form was received for Councillor Ian Clark. The Mayor welcomed Cllr Clark to the Council.

17.183. Declarations of Interests

To receive and consider any declarations of interest from Members and Officers under Section 50 of the Local Government Act 2000 (*Standing Order 35*)

(This requirement applies only in respect of matters, which are to be considered by the Council at this meeting.)

17.183.01. To declare any Disclosable Pecuniary Interests.

None

17.183.02. To declare any Other Interests.

Cllr Chapple 17.186. – member of the former Glapthorn NP Working Group.

Cllr Sparkes 17.186. - resident of Glapthorn. He is not on Glapthorn PC or the Glapthorn NP WG

17.183.03. To consider any requests for Dispensation.

None

17.183.04. To report any gifts or hospitality accepted over the value of £50.00.

None

17.183.05. To report any inappropriate gifts or hospitality offered.

None

17.184. Public Participation from Interested Parties or Members of the public

For a maximum of 15 minutes.

There were none.

17.185. Consideration of Requests from Interested Parties

There were none.

17.186. Neighbourhood Plan

17.186.01 To receive an update on the Neighbourhood Plan

The Mayor informed the meeting that since the Town meeting held on 11th January in the Queen Victoria Hall had a meeting in QVH. He has held a series of meetings with residents to discuss the site allocations in the plan. Meetings have been held with all the developers. A meeting has been arranged with ENC Planning Officers later in the month to discuss the Neighbourhood plan.

17.186.02. To consider comments received from members of the public and agree a response regarding Site 1 in the Neighbourhood Plan.

The comments from the residents regarding the site were discussed. However, a response has been deferred until further information as received from ENC.

17.186.03. To consider comments received from members of the public and agree a response regarding Site 23 in the Neighbourhood Plan.

The comments from the residents regarding this site were discussed. However, it was agreed that a response would be deferred until further information was received from ENC.

Please note that in view of the special and/or confidential nature of the business about to be transacted it is advisable in the public interest that the public be temporarily excluded and they are instructed to withdraw (Standing Order 3c).

Proposed: Cllr Chapple

Seconded: Cllr Glen

Resolved: All in favour.

The press and public were asked to leave the meeting.

The meeting closed at 7.48pm

The meeting opened at 8.25pm

17.187. Financial Matters

17.187.01. To receive further information regarding the staff salaries for 2018/2019 and to approve the staff costs.

It was agreed that the Team leaders pay rates will be reviewed within the next 6 months.

Proposed: Cllr Sparkes

Seconded: Cllr Chapple

Resolved: All in favour.

17.187.02. To approve the budget for 2018/2019 and the precept for 2018/2019. The budget was approved.

The budget for 2018/2019 and the precept of £451, 545.00 for 2018/2019 was approved.

Proposed: Cllr Sparkes

Seconded: Cllr Glen

Resolved: All in favour

17.187.03. To consider future strategy for the Council commercial activities.
It was proposed that we review the Hub by October 2018.

Proposed: Cllr Sparkes

Seconded: Cllr Chapple

Resolved: All in favour

17.188. Any Other Relevant Matters for Report

Cllr Chapple raised his concerns about the parking issues on Glapthorn Road and the streets near to the school and asked that a review of double yellow lines in the area be carried out.
Cllr Clark asked who was responsible for litter bins and dog mess bins in Oundle as there had been some complaints on Facebook during the past few days.

There being no further business the meeting closed at 8.29pm

Signature:.....

Dated:.....